

TORRANCE COUNTY RESOLUTION #2008-17

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 13, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of February 2008.

TORRANCE COUNTY COMMISSION

Jim Frost, District 1

Paul M. "Tito" Chavez, District 2

LeRoy M. Candelaria, District 3

County Clerk Roa

DFA Approval L.K., T.C.

Torrance County Resolution # 2008- 17

Schedule A

Revenue	Description	Amount
604 1104	Homeland Secuirty FY 2007	\$ 15,855.00
604 1400	Community Wildfire Protection Plan	\$ 30,000.00
		\$ 45,855.00
Expenditures	Description	Amount
604 77 2 344	Homeland Secuirty FY 2007	\$ 15,855.00
604 78 2 272	Community Wildfire Protection Plan	\$ 30,000.00
		\$ 45.855.00

Department of Finance and Administration

Local Gover Division

Financial Man ...nt Bureau

SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: FISCAL YEAR: Torrance County

DFA Resolution Number:

2007-2008 2008-17 For Local Government Division use only:

2008-17 6 2008-17	EX	ITURE E	(D) APPROVED BUDGET \$0.00 \$0.00 \$0.00	(E) ADJUSTMENT \$15,855.00 \$15,855.00 \$30,000.00 \$30,000.00	\$15,855.00 \$30,000.00	PURPOSE Homeland Security Funding for FY 2007 Homeland Security Funding for FY 2007 Community Wildfire Protection Plan Grant Community Wildfire Protection Plan Grant
RESOULUTION FUNI NUMBER 2008-17 2008-17 2008-17 6	604-1104 REVENU 604-72344 EXPEND 604-1400 REVENU	FER (TO or FROM) IE ITURE	\$0.00 \$0.00 \$0.00	\$15,855.00 \$15,855.00 \$30,000.00	\$15,855.00 \$15,855.00 \$30,000.00	Homeland Security Funding for FY 2007 Homeland Security Funding for FY 2007 Community Wildfire Protection Plan Grant
NUMBER 2008-17 2008-17 2008-17 2008-17 6	604-1104 REVENU 604772344 EXPENDI 604-1400 REVENU	IE ITURE	\$0.00 \$0.00 \$0.00	\$15,855.00 \$30,000.00	\$15,855.00 \$15,855.00 \$30,000.00	Homeland Security Funding for FY 2007 Homeland Security Funding for FY 2007 Community Wildfire Protection Plan Grant
2008-17 2008-17 2008-17 2008-17 2008-17 6	604-72344 EXPENDI 604-1400 REVENU	ITURE E	\$0.00 \$0.00	\$15,855.00 \$30,000.00	\$15,855.00 \$30,000.00	Homeland Security Funding for FY 2007 Community Wildfire Protection Plan Grant
2008-17 6 2008-17 2008-17 6	604-72344 EXPENDI 604-1400 REVENU	ITURE E	\$0.00 \$0.00	\$15,855.00 \$30,000.00	\$15,855.00 \$30,000.00	Homeland Security Funding for FY 2007 Community Wildfire Protection Plan Grant
2008-17 2008-17 6	604-1400 REVENU	E	\$0.00	\$30,000.00	\$30,000,00	Community Wildfire Protection Plan Grant
2008-17 6	004782272 EXPENDI	ITURE			\$30,000.00 \$30,000.00	Community Wildfire Protection Plan Grant Community Wildfire Protection Plan Grant
	JULY 62212 EAPENDI	HURE	\$0.00	\$30,000.00	\$30,000,00	Community Wildfire Protection Plan Grant
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ATTEST

POR L. K., T.C.

February 13, 2008

Commission Chair

February 13, 2008

(Date)